

# ANNUAL FACILITIES IMPROVEMENTS AND MAINTENANCE

# **Project Purpose**

To prolong the useful life of our infrastructure, reduce operational costs, and protect stakeholders' investments.

## **Project Description**

Funding for maintenance and improvement of all City-owned facilities, including parks. Includes: interior and exterior, site parking, roofing, deferred maintenance for equipment replacement, heating, ventilation, and air conditioning (HVAC).

## Location

Various locations throughout Lenexa

# Designer

In-house

## Contractor

To be determined.

### **Construction Timeline**

2014 - 2018

### **Total Cost**

\$4,070,444

## **Funding Sources**

City: \$4,070,444 (100%)

• Capital Improvement Fund (CIF)





